

Selected financial information from the consolidated financial statements of Mall Group a.s. and WE|DO CZ s.r.o.

FYE Mar-22	
GMV (PLNm)	3,989
<i>GMV growth (%)</i>	-6.2%
1P GMV (PLNm)	3,510
<i>GMV growth (%)</i>	-10.4%
3P GMV (PLNm)	478
<i>GMV growth (%)</i>	44.0%
Revenue (PLNm)	3,134
Gross profit (PLNm)	619
<i>Gross margin (% GMV)</i>	15.5%
Adj. EBITDA (PLNm)	(96)
<i>Adj. EBITDA margin (% GMV)</i>	-2.4%
<i>Capex (% GMV)</i>	-1.9%
OpFCF (% GMV)	-4.3%

Notes:

1. All financials translated to PLN using average exchange rates for FY 22 of EUR/CZK of 25.2908, HRK/CZK of 3.3623, HUF/CZK of 0.0704, and PLN/CZK of 5.5199
2. Defined as Adjusted EBITDA - Capex